DOCUMENT RESUME

ED 084 400 CE 000 555

TITLE Rhode Island State Plan for Adult Basic Education.

Long Range and Annual Program Plan, 1973-74.

INSTITUTION Rhode Island State Dept. of Education, Providence.

Bureau of Grants and Regulations.

PUB DATE Sep 73 NOTE 55p.

EDRS PRICE MF-\$0.65 HC-\$3.29

DESCRIPTORS *Adult Basic Education; *Adult Education; Adult

Learning; Educational Finance; Objectives; Program

Evaluation: State Boards of Education: *State Programs: *State Surveys: Statewide Planning

IDENTIFIERS *Rhode Island

ABSTRACT

The long range goal of the Rhode Island Adult Education program is to encourage the establishment of programs to enable all adults sixteen years and older to continue their education through secondary school and to secure training to make them more employable, productive, and responsible citizens. The State Adult Education Staff Development Plan provides pre-service and in-service training for teachers and teacher aids. Priorities and objectives are outlined. A survey of adult learning needs indicates that in fiscal year 1973 two percent of the 308,215 undereducated adults in the State are presently being served by the public schools of Rhode Island. Available resources (facilities, personnel, fiscal, advisory councils) are analyzed. A set of thirteen specific objectives has been drawn up. An evaluation of program practices and needs assessment was performed in 1973 through separate surveys of directors, teachers, students, and dropouts; the surveys themselves and findings resulting from them are described in terms of implications for redirection of the Rhode Island Adult Basic Education program in 1974. A final section of the report covers procedures and forms for application to the State Board for grants and contracts. (MS)



RHODE ISLAND STATE PLAN for ADULT BASIC EDUCATION

1973-1974

U.S. DEPARTMENT JEHEALTH EDUCATION & WELFARE NATIONAL INSTITUTE OF EDUCATION

The first of the control of the cont



DIVISION OF DEVELOPMENT AND OPERATIONS

BUREAU OF GRANTS AND REGULATIONS

RHCDE ISLAND

DEPARTMENT OF EDUCATION

ADULT EDUCATION

LONG RANGE

AND

ANNUAL PROGRAM PLAN

1973 - 1974

BUREAU OF GRANTS AND REGULATIONS
SEPTEMBER, 1973



TABLE OF CONTENTS

		Pag	¿е
1.0	Prog	am Goals	-
	1.1	Long Range	-
		1.11 Courses of Instruction for Undereducated Adults	
# *		1.12 Staff Development Program and Activities	
\$	1.2	Instructional Priorities	
		1.21 First Priority	<u>.</u>
		1.22 Second Priority	
		1.23 Third Priority	
		1.24 Staff Development Priorities	
	1.3.	General Öbjectives	}
	1.4	Curriculum	ļ
2.0	Adu1	Learning Needs Survey)
	2.1	Enrollments in FY 73	j
		2.11 Survey of Needs 0-4)
		2.12 Survey of Needs 5-7	,
		2.13 Survey of Needs 8-11	}
		2.14 Foreign Born	}
	2.2	Staff Development Needs)
•		2.21 Report on FY 73)
		2.22 Evaluation Findings in FY 73	J
	2.3	Map of Rhode Island School Districts, Enrollment in Adult Basic Education and Americanization Classes 1977	,
		2.31 Table by School Districts-Adult Population (aged 25 and older) in Rhode Island with Less than 12 Years Schooling 1970	;
		2.32 Table by School Districts-Percentages of Need for ABE14	
3.0	Anal	sis of Available Resources	ı
	3.1	Facilities within Rhode Island	į
	3 2	Personnel Resources within Rhode Island	

		3.21 Selection of Teachers
	3.3	Fiscal Resources
	3.4	State and Local Advisory Councils
		3.41 Present Advisory Procedure
		3.42 State Advisory Council for Adult Education
		3.43 Local Advisory Council for Adult Education
	3.5	Formal Agreements with Participating and Cooperating Agencies and Institutions
4.0	Prog	ram Priorities and Allocation of Resources
	4.1	Fiscal Resources in Relation to the Three Instructional Priorities
	4.2	Projected Expenditures for Administration of State Plan and Project Activities, by Line Item
	4.3	Allowable Costs for Expenditures by Local Educational Agencies and Nonprofit Public or Private Agencies
	4.4	Summary of Fiscal Procedures and Requirements
	4.5	Tuition and Fees
	4.6	Inventories
5.0	Spec	ific Objectives
6.0	Prog	ram Evaluation
	6.1	Evaluation in FY 73
	6.2	Implication of Evaluation for Program Redirection in FY 74
		6.21 Evaluation findings
		6.22 Procedures to Redirect Program
	6.3	Evaluation FY 74
7.0	App1	ication Procedures
	7.1	Applications
		7.11 Submittal of Applications
		7.12 Review of Applications
		7.13 Criteria for Funding Programs
•	7 2	Application Format



1.0 Program Goals

1.1 a. Long Range

- 1.11 The Goal of the Phode Island Department of Education Adult Education program, funded 90% by the Adult Education Act of 1970 (P.L. 91-230) as amended is to expand the educational opportunity and encourage the establishment of programs of adult education that will enable all adults 16 years and older to continue their education to the level of completion of secondary school and make available to them the means to secure training that will enable them to become more employable, productive, and responsible citizens.
- 1.12 The Rhode Island Adult Education Staff Development Plan is designed to provide pre-service and in-service career training for teachers and teacher aides (associate professionals) who are or will be employed to conduct classes for adults eligible under P.L. 91-230, The Adult Education Act. This training will also be open to adult education personnel from the other New England States, as will programs in other states be open to adult education personnel of this state.

 A major component of the plan is the establishing and/or expanding a cadre of committed higher education faculty capable of planning and executing a training program for teachers of adults, teacher aides, counselors and administrators throughout the region.



1.2 Instructional Priorities

- 1.21 1) The initial objective to which first priority will be given is to raise the educational level of those 30,230 persons in the state who have not completed five (5) years of schooling to an eight grade level.
- 1.22 2) The second priority is to raise the educational level of those 65,422 people who have not completed five (5) to seven (7) years education to an eight grade level.
- 1.23 3) Third priority is to raise the educational level of those 308,215 people who have not completed twelve (12) years of education to the completion of the High School or its equivalency.

1.24 Staff Development Priorities

A three credit graduate course "Adult Basic Education" will be offered at the University of Rhode Island (EDC 504), the Extension Division of the Entersity of Phode Island (EDC 504) and Rhode Island College (ED 433). This course will be a regular 3 credit course which will be offered each semester and during the summer session.

Three graduate courses will be offered at the University of Rhode Island for teachers in ABE programs who are working for a Master's Degree.

Titles of these courses are:

"The Adult and the Learning Process"
"Principles and Practices of Leadership
Development for Adult Programs"
"Theory and Methods in Adult Education"

A series of in-Service workshops of approximately with v (20) hours duration will be developed and offered at the



University of Rhode Island and Rhode Island College for the continuing improvement of the adult education teachers and administrators.

Non-credit workshops of one week duration will be conducted during the summer months at the University of Rhode Island and/or Rhode Island College for training of associate professionals.

- Appropriate programs of instruction in Adult Basic Education shall be offered by local educational agencies, state agencies and private non-profit agencies in schools, community agencies buildings, and other facilities, to include both public and private, which are designed to achieve the following general objectives:
 - -To eliminate the inability of adults, in need of basic education, to read and write English.
 - -To raise the educational level of such adults substantially that they will be less likely to become dependent on others.
 - -To improve their ability to benefit from occupational training.
 - -To improve their ability to benefit from homemaker training.
 - -To increase their opportunities ? more productive and profitable employment.
 - -To make them better able to meet their adult responsibilities.
 - -To keep records of progress of adults.
 - -To evaluate the progress of adults.
 - To counsel and guide adults along the mo. desirable path
 to such basic educational goals of attainment as an embedding grade level and attainment of completion of secondary sci at.



1.4 The curriculum will be adult-organized in adult terms, taught in adult language, illustrated in adult situations and be important to adult life. The teaching will include the basic skills of speaking, reading, writing, and computation. The curriculum will emphasize teaching which will help students increase their capabilities as parents, workers, citizens and consumers. Opportunities will be provided to the students to explore other interests of adult importance by helping them to use their new reading abilities to learn more about American History, government, politics, current events.



2.0 Adult Learning Needs Survey

2.1 In Fiscal year 1973, of the 308,215 undereducated adults over the age of 16 (and not currently enrolled in school or college) in the State of Rhode Island, 2,335 were enrolled in Adult Basic Education (ABE) classes, 633 in the State funded and operated. Americanization classes and 2,948 in the State/local funded and operated, High School Equivalency programs. Thus, a total of 5,916 adults or approximately 2% of those in need of adult education are presently being served by the public schools of Rhode Island.



2.11 Survey of Needs, Grades 0-4.

Population (identified by sex, age, ethnicity, and administrative agency) functioning at the fourth grade level or below.

			, i		sp	eciry	by na		<u> </u>			COLL		EA, et	o.)
AGE	AMERICAN INDIAN		NEGRO/ BLACK		ORIENTAL		PUERTO RICAN		ANISH-SURAMI ANISH ANI ANISH AN		0.1 H-R		THES MOTOR		TOTAL
(11)	Male (b)	Female (c)	Mal e (d)	Female (e)	Mule (f)	Female (g)	Mule (h)	Pemale (i)	Mala (p)	1: in i,de (a)	Male (1)	honeds (ng	1	10 77 10	
16-24			34	23				-			_13	22	993	830	1,915
25-34			74	21				<u> </u>	-		19	19	1,348	1.223	2,704
35-44			47	25							38	20	1,209	1,141	2,480
44-54			23	39		<u> </u>					. 7	16	1,327	1,268	2,680
55-64			62	51		<u> </u>				!	9_	14	2,065	2,129	4,330
65 plus			186	140						1	14_	50	6,712	9,019	16,121
ĺ		F 1					1	1		1 1	-			1	

There are 30,230 persons over the age of 16 (and not currently enrolled in school) who have less than a fifth grade education. However, of this number 16,121 or 53.3% are over the age of 65 and 20,451 or 57.7% are over the age of 55. Since the experience of the last several years indicates that only 5% to 8% of the students recruited were over the age of 55 years, the practical target population is the 9,779 who are within the age group 16-54.



2.12 Survey of Needs, Grades 5-7.

Population (identified by sex, age, ethnicity, and administrative agency) functioning at the fifth through the seventh grade level.

Administrative agency: State of Rhode Island specify by name (county, community college, LEA, etc.)

	AMER	RICAN	NEG	BO/			<u> </u>	SP	ANISH-S	Streatvier.	n			ายบังเก	
AGE	IND		BLA		ORII	ENTAL.		RTO	MY 41		OF	HER		54 5 IN (TOTAL
(n)	Male (b)	Female (c)	Male (d)	Female (e)	Male (f)	l'em.de' (ਲ	Male (h)	temple (r)	Make	Tr. T	Mate	F (44)			(10)
1. 16-24			86	56			ļ. <u> </u>				47	48	1,830	1,187	3,254
2. 25-34			70	85							30	62	2 ,6 25	1,674	4,546
3. 35-44			121	58			-		·		34	44	3,560	2,442	6,259
4. 44-54			144	183			·				36	8	5,171	4,641	10,183
5. 55-64	· 		134	192							10	13	8,027	8,879	17,255
6. 65 plus.			172	234							16	38	9,469	13,996	23,925
7. TOTAL			727	. 808							173	213	30 ,682	32,819	65,422

A similar situation exists in the less than 8th grade and this is broken down into 5--7 and 0--7 groups as follows:

In the 5-7 years of schooling completed category, there is a total of 65,422 people. Of this number 23,925 or 36.6% are over the age of 65 and 41,180 or 62.9% are over the age of 55. Thus there are 24,242 in the age group 16-54, who are the practical target population for recruitment.

The combined 0-7 years of schooling category has a total of 95,652 persons over the age of 16. Of this total 40,046 or 41.9% are over the age of 65 and 61,631 or 64.4% are over the age of 55. Since the experience of 1.2 last several years indicates that only 5-8% of the adults recruited wer over the age of 55, the practical target population is the 34,022 person in the State with less than eight grade of education.



2.13 Survey of Needs, Grades 8-11.

Population (identified by sex, age, ethnicity, and administrative agency) functioning at the eighth through eleventh grade level or its equivalency.

	Admi	nistra	tive	agency	y:	State	of Rh	ode I	sland						
					spe	cify b	y nan	ie (coi	inty, co	m mui	nity	colleg	ge, LE	A, etc	.)
	AME	RICAN	NEG	RO/]			SP	ANISHSU		1,		OTHER DALS		
AGE	IND	IAN	BLA	ACK.	ORI	ENTAL	10 th	ERTO CAN	Atricles.		01	nif is		DETEIN	TOTAL
(n)	Mule (h)	Female (c)	Male (d)	Female (e)	Male (I)	Female (है)	Male (h)	Female (i)	Make		Mad is	for ale	1.55		
1. 16-24			674	484							185	127	11,282	9,205	21,957
2. 25-34			681	711							195	147	12,658	12,98	27,379
3. 35-44			509	645			,				119	133	17,505	17,281	36,192
4. 41-54			553	596		ļ	·				78_	56	22,906	2 <u>4</u> , 65	48,840
5. 55-64			246	275							25	35	18,037	21,085	39,703
6. 65 plus			245	420					! !		21	13	14,738	23,055	38,492
7. Total			! 2,908	3,131							623	511	97.126	108.26	4 212.563

The combined 0-11 years of schooling category has a total of 308,215 adults over the age of 16. Of this total 78,538 are over the age of 65 and 179,872 or 58% are age 55 and over. Thus, the realistic target population is 128,343 people in the State of Rhode Island with less than a high school education. Again based on the experience factor of the last several years, that only 5-8% of the students recruited will be 55 years of age or over.



Rhode Island

Speaking

2.14	Foreign Born,	(non-English s	speaking) F	R.J. 1970 C	Rhode Island	
	Italy	14,241				
	Portugal	11,927	Brazil	390)	•	
	Poland	°,874	Azores	-	Portuguese Speaking	
	Germany	,414	AZULES	2,665)	14,972	
	-					
(Canada	11,773				
5	Spanish Speaki	ng				
S	Spain	138		Trinidad	21	
N	Mexico	145		Other West	Indies 77	
C	Guatamala	21		Columbia	424	
H	londuras	8		Venezuela	21	
E	21 Salvador	18		Ecuador	18	
C	Costa Rica	17		Peru	38	
P	anama	19		Bolivia	30	
. С	uba	358		Uruguay	93	
J	amaica	39		Argentina	63	
D	ominican Repub	olic 71		Other Sout	n American <u>94</u> 1,713 - Spanish	

Puerto Rico (Table 140, Place of Birth)

877



2.2 Staff Development Needs

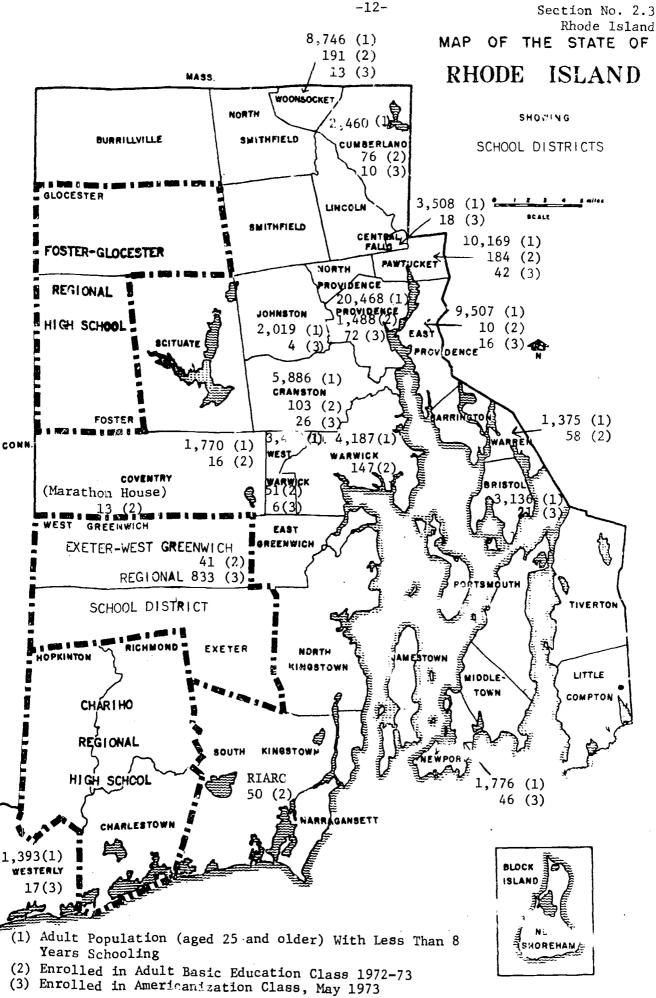
- 2.21 Due to the turnover of teachers and the projected expansion of programs during FY 74, there is a need for continuous pre-service and in-service training for ABE staff personnel. During FY 1973, of the 156 staff members employed in the ABE program, 79 participated in staff development in-service training activities. All 156 have had a minimum of 36 hours pre-service training. It is anticipated that 60 new start members will be trained during FY 74.
- 2.22 An evaluation conducted by the Curriculum Research and
 Development Center, University of Phode Island in 1972
 concluded that:
 - Teacher training, both pre-service and in-service requires additional emphasis on teaching of reading skills both to native born and foreign born disadvantaged.
 - 2. Pre-service and in-service training for teacher aides is needed in order to efficiently utilize them in a multi-level classroom and in order to permit the individualizing of instruction to ethnic and racial minority background undereducated adults.
 - Guidance counselors need training in relating to adults and meeting the special need of racial and ethnic minorities.
 - 4. Administrators and teachers of adult programs need training in recruiting stilents, administrative



- record keeping, public relations and retention of adult students.
- 5. Curriculum specialists are needed to assist teachers in preparing relevant programs for adults that will utilize all types of technological equipment and programmed instruction that will meet the needs of the undereducated adults.



Section No. 2.3

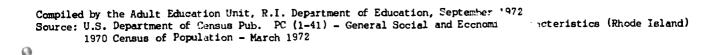


Rhode Island

ADULT POPULATION (AGED 25 AMD OLDER) IN RHODE ISLAND WITH LESS THAN 12 YEARS SCHOOLING 1970

SCHOOL DISTRICT	TOTAL			YEARS OF	SCHOOLIN	G			MEDIAN
	POPULATION	0 - 4	5 - 7	Less	Than	8 - 11	Less	Than	SCHOOL
	(25 and	years	years	8 Ye	ears	years	12 Ye	ars	YEARS
	older)			Total	Pct.	***************************************	Total	Pct.	COMPLETED
Barrington	9,254	154	414	568	6.1	1,768	2,336	25.2	12.8
Bristol	9,830	1,656	1,480	3,136	31.9	2,968	6,104	62.1	10.0
Burrillville	5,643	1/6	1,059	1,235	21.9	2,508	3,743	66.3	9.7
Central Falls	10,894	1,178	2,330	3,508	32.2	4,888	8,396	77.1	9.0
Charlestown	1,585	47	108	155	9.8	618	773	48.8	12.0
Coventry	11,930	358	1,412	1,770	18.8	4,512	6,282	52.7	11.7
*Cranston	44,285	2,020	3,866	5,886	13.3	15,516	21,402	48.3	12.1
Cumberland	14,462	829	1.631	2,460	17.0	5,036	9,496	65.7	11
East Greenwich	5,003	73	235	308	6.2	1,221	1,529	30.6	12.6
East Providence	27,772	2.010	2,772	4,782	17.2	9,507	14,289	51.6	1.8
* Exeter	1,701	504	184	688	40.5	432	1,120	€8	9.1
Foster	1,459	17	129	146	10.0	475	621	42.6	12.2
Glocester	2.842	51	259	310	10.9	1,079	1.389	48.9	12.0
Hopkint on	2,818	79	219	298	10.6	1,209	1.507	53.5	11.6
Jamest own	1,657	54	198	252	15.3	544	796	48.1	12.1
Johnston	12,319	542	1,477	2.019	16.:	5,545	7,564	61.4	10.9
Lincoln	9,364	335	1,212	1,547	16.5	3,333		52.0	
Little Compton	1,333	33	183	216	16.2	3,333	4,880		11.7
Middletown	11.079	252	515	767			559	41.9	12.2
Narragansett	3,515	232 31	· -		6.9	3,082	3,849	34.7	12.4
Newport	16,332	453	214	245	7.0	898	1,143	32.5	12.6
New Shoreham	•		1,323	1,776	10.9	4,995	6,771	41.5	12.3
	356		22	22	6.2	153	175	49.2	12.0
North Kingstown	12,375	303	584	887	7.2	3,433	4,320	34.9	12.4
North Providence	14,135	577	1,468	2,045	14.5	5,485	7,530	53.3	11.6
North Smithfield	5,490	166	844	1,010	18.4	1,977	2,987	54.4	11.4
Pawtucket	45,846	3,050	7,119	10,169	22.2	18,327	28,496	57.8	10 '
Portsmouth	6,409	166	557	723	11.3	1,943	2,666	41.6	12.2
Providence	104,229	7,085	13,383	20,468	19.6	41,454	61,922	59.4	10.9
Richmond	1,342	16	125	141	10.5	5 8 8	7 2 9	54.3	11.5
Scituate	4,287	130	364	494	11.5	1,523	2,017	44.5	12.1
Smithfield	7,219	176	628	804	11.1	2,713	3,517	48.7	12.0
South Kingstown	6,884	161	527	8 8 6	n	2,064	2,752	39.8	12.4
Tiverton	7,116	421	1,225	1,646	23.1	2,615	4,261	59.9	10.7
Warren	5,963	538	837	1,375	23.1	2,089	J. 464	58.1	10.7
Warwick	46,615	882	3,305	4,187	9.0	16,409	20,596	44.2	12.2
Westerly	9,621	611	782	1,393	14.5	3,550	4,943	51.4	11.8
West Greenwich	1,006	48	97	145	14.4	454	599	59.5	11.0
West Warwick	13,428	1,136	2,332	3,468	25.8	4,974	8,442	62.9	10.4
Woonsocket	26,684	1,997	6,749	8,746	32.8	10,378	19,124	71.7	9.2
*Exetex-West Greenwic		552	281	833	\$0.8	886	1,719	63.5	9.8
Chariho	5,745	142	452	994	17.3	2,415	3,409	59.3	11.7
Foster-Glocester	4,301	68	388	456	10.6	1,554	2,010	46.7	12.1
State Totals	524,082	28,315	62,168	90,483	17 9	190,606	281,089	5 3. 6	11.5
New England					12.8			43.4	12.1
United States					14.4			44.9	12.2

^{*} Includes State Institutions



-14-

Percentages of need for ABE by School Districts

				
	Less Than 8th Grade	Proportion of State People Less Than 8th Grade	Less Than 12th Grade	Proportion of State Populatio Less Than 12th Grade
State Total	90,483		281,089	
Barrington	568	.006	2,336	.008
Bristol	3,136	.034	6,104	.022
Burriville	1,235	.013	3,743	.013
Central Falls	3,508	.038	8,396	.030
Charlestown	155	.002	773	.003
Coventry	1,770	.019	ნ,282	.022
Cranston	5 ,8 86	.066	21,402	.076
Cumberland	2,460	.027	9.496	.033
East Greenwich	308	.003	1,529	.005
East Providence	4,782	.052	14,289	.050
Exeter	688	.007	1,120	.004
Foster	146	.001	621	. 202
Glocester	310	.003	1,389	.005
Hopkinton'	298	.003	1,507	.006
Jamestown	252	.002	796	.003
Johnston	2,019	022	7,564	.027
Lincoln	1,547	.017	4,880	.017
Little Compton	216	.002	559	.002
Middletown	767	.008	3,849	.014
NarragansetL	245	.002	1,143	.004
Newport	1,776	.019	6,771	.024
New Shorham	22	.0002	175	.0006
North Kingstown	8 8 7	.0092	4,320	.015
North Providence	2,045	.022	7,530	.027
North Smithfield	1,010	.011	2,987	.027
Pawtucket	10,169	.112	28,496	.101
Portsmouth	723	.007	2,666	
Providence	20,468	.226	61,922	.009
Richmond	141	.001	72 9	.220 .003
Scituate	494	.005		
Smithfield	804		2,017	.007
South Kingstown	688	.008	3,517	.012
		.007	2,752	.009
Tiverton	1,646	.018	4,261	.015
Warren	1,375	.015	3.464	.012
Warwick	4,187	.046	20,596	.073
Westerly	1,393	.015	4,943	.017
West Greenwich	145	.001	599	.002
West Warwick	3,468	.038	8,442	.030
Woonsocket	8,746	.096	19,124	.068
Exeter-West Greenwi		.009	1,719	.006
Chariho	994	.010	3,409	.012
Foster-Glocester	456	.005	2,010	.007



3.0 Analysis of Available Resources

3.1 <u>Facilities within the Administrative Agency.</u>

(a) Facilities	(b) Presently Utilized	(c) Expressed an Interest in Conducting Program	(d) Pacilities Needed in Addition to (b) and (c)	(c) Total (c+d)
SCHOOL BUILDING:				
1. a. Elementary/Junior	15	15	5	20
b. Secondary	92 ·	92	5	97
c. College/Junior College/ Technical Institute	0			
2. Learning Center	12	12	3	15
3. Correctional Institution	1	1	2	3
4. Hospital	4	4	•	4
5. Work Site	74	74	-	74
6. Non-profit Organization	2	2	2	4
 Other (Specify) Libraries, Housing Projects, etc. 	187	187	3	190
8. Total	387	387	20	407



Rhode Island

3.2 Personnel Resources within the Administrative Agency.

(a)	(b))		(c)	(c TO		
		POSITIONS	POSITION		POSITIONS (b+c)		
Personnel	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	
l. Adult Education Administrators	5	8	5	5	10	13	
2. Adult Education Teachers		88	10	10	10	98	
3. Adult Education Counselors		5		1 2		17	
4. Paraprofessionals		51		40		91	
5. Volunteers							
6. Others (Profession URI & RIC)	al 2				2	-	
7. Total	7	152	15	67	22	219	



3.21 Selection of Teachers

Teachers selected for these programs shall be those who are trained and experienced in teaching reading or the improvement of reading and the fundamental skills in arithmetic. For day classes, retired teachers and teachers who, due to family commitments, are not presently employed as teachers will be recruited.

Each class for illiterate and undereducated adults must be taught by a person holding a valid Rhode Island teaching certificate and who has completed a minimum of one 3 hour graduate course in adult education.

Teachers will be given pre-service and in-service training to accommodate their service to adults, to the curriculum, and to adult teaching materials. Pre-service courses in the techniques of teaching adults will be conducted by colleges and universities under a contract basis with the Rhode Island Department of Education. Such contracts will be made under the Staff Development Project for Adult Education.



. Rhode Island

3.3 Fiscal Resources

The following percentage of the total program resources will be directed to the

following major areas.

Programs of Instruction (6)	\$ 326.237 81	2,000 19	876 78	AL SELECT	
Research or Demonstration (5)	G,				
Teacher Training (4)	23,400 6	2,500 25			-
Special Projects (3) %	,396 100 \$ 26,784 7 \$ 24,975 6 \$ 23,400 6	2,755 27			
Administration (2) z	26,784 7 \$	2,9/6 29			
Total (1) X	\$401,396 100 \$	10,331 100	34,248 100	100	
Funding BY SOURCE (line 5 should equal line 10 in section A.9)	1. Federal Funds / Jult Education Act	2. cate Funds	3. Local Funds	4. Other Funds	5. Total Expenditures -

3.4 State and Local Advisory Councils

3.41 The administrator of this program will continue to seek
the advice and counsel of several advisory groups with
responsibility and functions related to the administration
of the Adult Education programs such as:

The Adult Education Staff Development Advisory Committee
The Task Force on Continuing and Adult Education
State Advisory Council for Vocational and Technical
Education
University of Rhode Island Curriculum Research and
Development Center
Local Advisory Councils

- 3.42 During fiscal year 1974, a plan for the formulation of a State Advisory Council for Adult Education will be prepared. Such council will include a comprehensive cross section of the community.
- 3.43 Local educational agencies are encouraged to form and utilize similar advisory councils.



Rhode Island

COOPERATIVE AGREEMENT

BETWEEN

THE RHODE ISLAND DEPARTMENT OF EDUCATION

AND

THE RHODE ISLAND DEPARTMENT OF HEALTH

The Adult Education Act of 1970 (Title III, PL 91-230) has as its main purpose the operation of an adult basic education program for individuals over 16 years of age whose lack of basic education so constitutes a substantial impairment of their ability to adapt to and function successfully within contemporary society. An essential prerequisite to such an educational program is the provision of health services and information to the extent that eligible persons may benefit from the instruction provided under the State Plan for Adult Education. To insure the provision of health information and services for adults, the Rhode Island State Departments of Health and Education do hereby provide for the following cooperative arrangements to be carried on in the execution of the Rhode Island State Plan for Adult Education.

PROVISIONS FOR COOPERATIVE SERVICES

- The State Department of Health shall:
- a. Provide or arrange for the provision of health information and services, without cost, to adults in need of basic education to the extent that such information and services are available and may be reasonably necessary to enable such persons to benefit from the instruction provided by adult basic education programs under the State Plan. The services which are now available to these adults include the services provided by the following divisions which are now available to the general public.

Division of Child Health

Division of Chronic Diseases

Division of Dental Public Health

Division of Drug Cortrol

Division of Epidemiology

Division of Food Protection and 5 sitation

Division of Health Education



Rhode Island (continued)

Division of Laboratories Public Health Nursing Public Health Nutrition

- b. Indicate the locations throughout the State where such services and information will be available, and the general procedure by which a person can avail himself of such services.
- c. Seek the assistance of its field personnel and all others working in the health field in referring adults in need of basic education for appropriate training in available Adult Education Programs.
- d. Provide medical advice to state and local educational agencies in connection with providing Adult Education for persons with special health handicaps.
- 2. The State Department of Education and local educational agencies shall:
- a. Refer eligible persons for health services provided under the cooperative arrangement.
- b. Make available through their Adult Education Programs health information provided by the State Department of Health.
- c. Assist the State Department of Health in putting such information in such a form that it can be used in connection with Adult Basic Education Programs of instruction.
- 3. The State Departments of Health and Education will consider adults eligible for participation in the Adult Education Program to include all adults in need of basic education who are enrolled in such programs, or who, but for health problems, might be enrolled in such a program.
- 4. The State Departments of Health and Education will provide for cooperative arrangements and activities between local units of the State health agency and local school districts that are conducting Adult Education Programs under the Rhode Island State Plan in order to achieve the specific provisions detailed above.



Rhode Island (continued)

5. The State Departments of Health and Education will assist each other to the maximum extent possible for mutually promoting the objectives of the Adult Education Act of 1970. Written working agreements will be developed between the State Departments of Health and Education to assign more specific responsibilities, when and if needed, in carrying out the cooperative activities listed above. This Cooperative Agreement is intended to formalize and recognize existing, effective and harmonious working relationships between the Rhode Island Department of Education and the Rhode Island Department of Health. Further, the agreement is intended to meet the specific requirements of Section 306, of Public Law 91-230, the Adult Education Act of 1970.

For the Rhode Island Department of Education

Fred Burke

Commissioner of Education

For the Rhode Island Department of Health

Joseph E. Cannon, M.D.

pirector or Health

Date: 10/18/73 (Effective Date)



4.0. Program Priorities and Allocation of Resources

4.1 Fiscal Resources in Relation to the Three Incina.

Instructional Priority

Level one: Grades 3-4

Level two: Grades 5-8

Level three: Grades 9-12

Rhode Island

Projected

4.2 Expenditures for Administration of State Plan and Project Activities, by Line Item.

This line-item budget is provided to assist the State Director in identifying costs in relation to major categories.

EXPENDITURE BY LINE ITEM	TOTAL	STATE	SPECIAL	HARMER	RESTABLISH	SCHAM OF
ine 10 should equal line 5 section 3.3	(1)	ADMINISTRATION	PROJECTS	(RAINING	DEMONSTRATION (5)	*-TRIN TION
. PEASONAL SERVICES	294,873	\$ 25,760		•	3	269 113
A. PROFESSIONAL	211,113	17,000				· 269,113
B. NONPHOFF SSIONAL	66,000	17,000				~~~60°,000°
C. EMPLOYER BENEFITS	17.760	2,760				15,000
D. TONSULTANTS		73777			·	
CONFERENCES AND WORKSHOPS					†i	
TRAVEL	5.000	1,000				4.000
EQUIPMENT	10.000		***************************************	ì		10,000
HENTAL OF SPACE	5,000					~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
. INSTRUCTIONAL .Materials	16.000	1.000				15,000
. PRINTING, COMMUNICATIONS, AND EXPENDABLE SUPPLIES	7.000	2,000				5,000
DTHER EXPENDITURES (Specify)						on the suppose of the same
Spec. 309 Proj. &Eval	. 53.750		27,750	26,000	1	
. INDIRECT COST	54,372				7	54,372
TOTAL	445,995	. 29.760	27,750	26,000		362,485

4.3 Allowable Expenditures

Funds under the Act may be applied to expenditures in categories such as the following:

- 1. Salaries, wages and other personnel service costs of permanent and temporary staff employees, members of advisory groups and consultants for the performance of services reasonably related to programs, services, and activities under the Adult Education proposal including the costs of regular contributions of employers and employees to retirement, workmen's compensation, and other welfare funds.
- 2. Fees, tuition charges, or other payments for the education or training of employees, while attending courses, workshops, conferences, or seminars, approved in advance by the State Department of Education for the benefit of programs, services, and activities under the State Plan.
- 3. Travel and transportation expenses to the extent necessary for and attributable to programs, services, and activities under the State Plan, and in accordance with State laws and regulations, but in no case in excess of the cost of transportation by common carrier, or in excess of reasonable rates established by the State for transportation by official or private conveyance.
- 4. Acquisition, maintenance (including insurance) and repair of equipment, supplies, teaching aids, and other materials.
- 5. Production and acquisition of printed and published materials,



including records, filing, tapes, and other media material.

- 6. Communications, utilities, and custodial services.
- 7. Minor remodeling and alterations in previously completed building space to the extent that such costs are not included in rental; and
- 8. Rental of space (including the cost of utilities and janitorial services) in privately or publicly owned buildings if:
 - (i) the expenditure for the space are necessary, reasonable, and properly related to the efficient administration of the program;
 - (ii) the State agency or other participating agency will receive the benefits of the expenditures during the period of occupancy commensurate with such expenditures;
 - (iii) the amounts paid by the State agency or other participating agency are not in excess of comparable rental
 in a particular locality;
 - (iv) expenditures represent a current cost to the State agency or other participating agency; and
 - (v) in publicly owned buildings like charges are made to other agencies occupying similar space for similar purposes.



Rhode Island

SUMMARY OF FISCAL PROCEDURES AND REQUIREMENTS ADULT BASIC EDUCATION

1. A separate commercial bank account for each project under Public Law 91-230, Title III, Adult Education Act shall be established by the local treasurer or authorized official.

The Fiscal Unit - Bureau of Federal and State Grant Programs, Department of Education, shall be notified as to chosen depository with name and account number.

- 2. Purchasing procedures and fiscal practices shall be observed the same as for other school or agency operational expenditures.
- 3. Reports to be submitted at the close of each reporting period in a prescribed form shall be signed by local treasurer or local municipal auditor or authorized official, and the superintendent of schools or agency director.
- 4. Expenditures shall be approved by applicant agency as evidenced by descriptive and detailed purchase requisitions and purchase orders or approved vendors' invoice.
- 5. Vendors' invoices, purchase orders, requisitions, canceled checks, bank statements, etc., shall be kept on file in a manner for convenient inspection and audit.
- 6. Monies shall be controlled on a separate fund basis by project and not commingled with other local, state, or federal funds.
- 7. Records of receipts and expenditures shall be maintained by applicant agency and shall be reconciled monthly with the cash balance of the local treasurer or authorized official.
- 8. The applicant agency records shall be retained in accordance with federal and state regulations.
- 9. Advances of revenue to local educational agencies and expenditures of funds under these amendments will be reported on State Form 31.



4.5 <u>Tuition and Fees</u>

Adults enrolled in an adult basic education program conducted under this plan may not be charged tuition, fees, or any other charges; or be required to purchase any books or any other materials.

--28-

4.6 <u>Inventories</u>

The State Department of Education and other participating agencies shall maintain inventories of items of equipment acquired by it with funds under the Adult Education Act, and costing more than \$200 per unit. These inventories shall be maintained at least until depreciation of such equipment results in a fair market value of less than \$50 per unit unless such property is properly disposed of prior to such depreciation.



5.0 Specific Objectives

- 1. To review project applications to assure compliance with paragraphs
 166.12 and 166.13 of the federal regulations and state guidelines.

 (see Section 7.13 for criteria).
- To provide 50 on site visitations by state agency staff for technical assistance and evaluation.
- 3. To provide 12 pre-service and in-service training activities.
- To formulate a state advisory council which will meet at least
 4 times a year.
- 5. To increase enrollment by 10% minimum.
- 6. To add at least 4 new programs during the program year.
- 7. To complete required reports by the deadline date.
- 8. To expend 100% of the federal allocation.
- 9. To increase ESL enrollment by 10%.
- 10. Develop with 3 communities the capability for local evaluation of program accomplishment.
- 11. Develop a combined ETV/Local Adult Learning Center pilot program that will utilize the prepared "Your Future is Now" and individual and group instruction to assist Priority III students to prepare for the High School Equivalency examination.
- 12. To develop an adult basic education pilot program for deaf adults.
- 13. To develop a pilot program of ABE for retarded adults.



6.0 Fraluation

- 6.1 During Fiscal 73, the Curriculum Research and Development Center was contracted to perform an evaluation of the program practices and a needs assessment of R.I.'s Adult Basic Education programs.

 The data was collected by a series of Center-developed surveys.

 These surveys were:
 - A Directors Survey;
 - A Teachers Survey;
 - A Students Survey;
 - A Dropouts Survey.

All surveys were developed to assess individual perceptions of ABE, and characteristics of program operations. The results reported herein are considered in separate sections -- Input (the people in the program), Throughput (what the program does to the student) and Output (the change that the student has undergone).

Input

The study noted several characteristics of ABE enrollees. These are:

- the majority of ABE students are young (age 16-34) and enter ABE with hopes of getting a better education and working toward high school equivalency;
- ESL classes dominate the course offerings in most programs indicating that ABE is catering to the non-english speaking adult;
- most students realize that to complete ABE requirements they will have to remain in the program for at least one year.



In surveying the recruitment practices of the local programs and comparing them to how students indicated they were recruited the study showed that:

- the majority of students were recruited by all involved in ABE (teachers, staff, or students).
- local agencies are used by individual programs
 for different services and to different degrees;
- non-public agencies and groups such as churches, families, friends and employers played the largest role in the recruitment/referral process;
- there is much duplication of publicity between local programs;
- Director Surveys indicate that the recruitment processes have been modified in only a few programs during the last year.

Throughput

Characteristics of the R.I. ABE programs include:

- low student-teacher ratio with teacher aides used extensively to facilitate individualized instruction;
- the lack of adequate or non-existence of counseling services in some programs.
- recruiters are used only in two programs
 (no significant difference in recruitment
 was noted in these programs).
- the majority of teachers have been teaching

 ABE for more than three years;



- most teachers learned of ABE by means of the ABE workshop sponsored by the State Department of Education;
- teachers state that they remain in ABE because they enjoy the change of pace from teaching kids and they feel ABE teaching is self-fulfilling.

It was also found that:

- of seven opportunities on which local directors and teachers could meet at a state-held function not one had close to 100% attendance by directors or teachers;
- students were more motivated toward increasing their knowledge or getting a high school diploma as opposed to finding skills to get a job or advance in employment;
- there was much disagreement between directors and teachers as to teachers inservice training needs -- teachers tended to indicate training needs in more areas than directors thought they needed.

Another very important aspect of the Throughput process is a system of directing student's energies or setting feasible goals.

This year's study found that some programs offer counseling services by a counselor, others depend on the director or teachers for this



Rhode Island (continued)

service. There is an indication that these services are not considered as important as they should be. Results in the study found that:

- many students who cannot read, write, speak or comprehend English have college as a goal after spending two or three years in ABE;
- many students who are in ABE have no ideas as to what they want to do or will do once they leave ABE;
- the majority of teachers teach elementary or secondary school during the day and often more than one subject in ABE during the evening. This load may make it difficult if not impossible to find time to counsel students.

Academics and cognitive growth have not been considered as part of this evaluation. Hopefully, evaluation of achievement in specific cognitive area objectives will be required of each program. A workshop on cognitive evaluation was held in May 1973 to help movement in this direction.

Output

Program output was considered in terms of staff development, student success and student failure. The staff surveys recorded several areas of need in which programs could use improvement or development.



The findings noted that:

- ABE directors felt they could use assistance in terms of curriculum development and inter-program communication. Their suggested solutions to problems often looked to state intervention or funding as an answer instead of the utilization of community and program resources;
- many teachers desire training in the knowledge/use of hard and soft materials, teaching disadvantaged people, using community resources and individualizing instruction;
- the areas cited most often as problems were the non-availability of materials, community support, material procurement, salary, student motivation and non-availability of A.V. equipment;
- the area most disliked by students was the furniture in the classrooms;
- the areas to which most students had no opinion or no response, possibly indicating the non-existence of such services or positions, are guidance counselor and field trips;



- dropouts most often stated they were displeased with the diagnostic/placement
procedures, not having enough class time
and not getting enough individual attention
in the classroom.

No significantly different characteristics were found between students who had dropped out and students who continued in the program. The gcals and aspirations of dropouts were similar to those of the ABE students. Dropouts, however, withdrew before one semester was over. More often than not they remained for only two or three weeks. The most common responses given as a reason for withdrawing from ABE were:

- they did not have interest to attend classes as a result of being tired, bored or not motivated strongly enough;
- they had personal reasons such as sickness,
 family matters or undiscussed problems with
 the program.

Most dropouts noted a desire to come back to ABE at some time but many more stated that they did not wish to go any further with their schooling. Those not wishing to continue in school indicated a desire to pursue vocational training.

The long-range goals of ABE students changed while in the program. In several cases students indicated an extended commitment to furthering their education when compared with the



original reason for enrolling. But, other scudents appear to become less certain and indicated no post-ABE goals.

6.2 Implication of Evaluation for Program Redirection in FY 1974

- 6.21 During the course of this year's evaluation, the evaluator surveyed the administration/management of all Rhode Island ABE programs. Although many recommendations are implicit in the previous text of this report, there are several which warrant repeating and additional points which should be addressed.
 - All programs can benefit from each other in terms of recruitment practices and publicity devices. Locals sharing in publicity costs could facilitate economizing and reaching a larger segment of the target population.
 - There could be more utilization of local resources. Possibly the state could become involved by offering training in this area.
 - Local programs need to specify their program objectives. This will aid in self-evaluation and program assessment.
 - Careful entry diagnosis of the student
 will aid in the placement of students in
 appropriate instructional levels.
 - Intensitied follow-up procedures may reduce the dropout rate, strengthen



retention or increase enrollment.

- Teacher training should be updated on a regular basis. Inservice/pre-service training could be alternated each year or semester to fulfill the needs of ABE personnel. Training could be handled on a community basis, focusing on the local needs of directors, teachers and students or on a state-wide basis with a more general focus of ABE personnel needs.
- The strength of ABE instruction probably
 lies in the hands of the individual
 teachers. Holding teachers accountable
 in terms of student progress and student
 retention could be an indicator of teacher
 training needs and/or whether weak teachers
 should be replaced.
- The assessment of change in a student who has completed ABE is more difficult and not as reliable as the assessment of matriculating students. The reason for this is the afterthe-fact nature of data collection. Little can be inferred as to comparisons of program practices and program improvements over the years for this reason. It is important, therefore, that we consider next year's evaluation



- as a starting point and speak of 'from this point on" in terms of program effectiveness.
- Directors complain of the lack of a structured communications network among the ABE programs. However, when offered the opportunity to meet and discuss ABE programs, innovations, and common problems, not all directors participate. Perhaps representative attendance at specific meetings could be included as a requisite to funding of the local program.
- 6.22 With the goal of redirecting the Rhode Island Adult Basic Education program in Fiscal Year 1974 to correct the deficiencies and to improve the strengths as disclosed by the 1973 Evaluation, the following specific actions will be taken:
 - 1. A one-day workshop briefing will be given on October 16, 1973 at the University of Rhode Island for all local program directors and local federal program coordinators. The objectives of this workshop will be first, to brief all participants on the 1973 Evaluation Report and second, to study in detail the State Program Plan for 1974 with particular empahsis on the objectives listed in Section 5.0.



- 2. A full time Professor of Adult Education will be employed at the University of Rhode Island and Rhode Island College. One-half the cost of these positions will be funded by the State Department of Education using available funds of the Region I Adult Education Staff Development Projects. These two professors will have the following duties:
 - Advise graduate students in the Adult Education
 Master's Program.
 - Teach graduate courses that relate to adult education.
 - Conduct in-service training sessions in adult basic education for teachers, administrators, para-professionals, and counselors.
 - Develop and implement courses in adult basic education.
- 3. A two day workshop will be conducted on November
 5-6 at the University of Rhode Island Conference
 Center, the W. Alton Jones Campus of the University of Rhode Island, for local program directors,
 local federal program coordinators, and other
 selected personnel. This workshop of approximately
 15 hours, will have as its purpose the development of the FY 75 program using the operational



planning system technique. Also to be included will be reports from the local agency program directors as to the progress being made on the implementation of the objectives.

6.3 Evaluation FY 74

An evaluation design will be prepared and a contract awarded to the Curriculum Research and Development Center, University of Rhode Island by October 15, 1973, for the evaluation of the FY 74 program based on the objectives listed in Section 5.0.



7.0 Application Procedures

7.1 Applications to the State Board for grants and contracts under the Adult Education Act will describe the nature, duration, purpose, objectives and plan of the project, the use to be made of the results in regular or pilot programs of adult education, the qualifications of the personnel staff who will be responsible for the program or project, a justification of the amount of grant or contract funds requested, the portion of the cost to be borne by the applicant, and such other pertinent information as the State Board may require.

7.11 Submittal of Applications

Applications shall be submitted consistent with the standard application procedures for funding to the Bureau of Grants Regulations by individuals authorized to act for the applicant. (See Section 7.2)

7.12 Review of Applications

Applications for grants or contracts undet the Act will be reviewed by professional staff of the Burear of Technical Assistance and the Bureau of Grants and Regulations. After review by these professional staff members, the application is referred to the Division of Development and Operations Review Committee and then forwarded to the Commissioner for his approval.

7.13 Criteria for Funding Programs.

Applications will be reviewed in terms of such pertinent factors as:

1. Whether and to what extent a program will serve adults in



centrations of adults in need of basic education.

- 2. Whether and to what extent a program will serve adults with the greatest basic education deficiencies which are impairing their ability to obtain employment and become more productive and responsible citizens.
- 3. Whether and to what extent a program has been planned and/
 or will be conducted in cooperation with Community Action
 programs, Work Experience programs (WIN), VISTA, WorkStudy programs, Manpower Development and Training programs,
 Vocational and Career Education programs, Model Cities and
 other programs relating to the anti-poverty effort.
- 4. Whether and to what extent a program will provide health information and services to the extent available through cooperative arrangements with State health authorities.
- 5. Whether and to what extent a program will provide for the use of personnel in college work-study programs. VISEA, and other anti-poverty programs.
- 6. Whether and to what extent a program incorporates the results of research or techniques which have been proven effective.
- 7. Whether and to what extent a program incorporates innovative or imaginative instructional methods; and
- 8. Whether and to what extent consideration is given to the findings and recommendations of recent independent evaluation reports available to and/or sponsored by the State agency.



Rhode Island (continued)

- 9. Whether and to what extent the program will provide for effective recruitment and retention of adults.
- 10. Whether and to what extent the program will provide for effective administration and supervision to assure efficient and economical operation in providing an adequate learning environment.



Rhode Island

RHODE ISLAND DEPARTMENT OF EDUCATION

Project Proposal for Adult Education under the Provisions of P.L. 91-230, The Adult Education Act

LEA or Agency	
Superintendent or Agency Director	Address Street: City/Town: Zip Code:
Contact Person	Address Street: City/Town: Zip Code: Telephone:
Project Duration fromday/mon	toth/year day/month/year
Amount Requested:	Amount Approved:
Date of Application:	



NAME OF APPLICANT AGENCY

ADULT EDUCATION PROGRAM

The applicant hereby assures the Board of Regents for Education of the following:

- 1. All programs, services, and activities covered by this application will be operated in accordance with State and Federal laws for adult education.
- 2. The agency will make an annual financial and statistical report and such other reports as may be reasonably required by the State.
- 3. Federal and/or State funds will not be commingled with local funds so as to lose their identity as funds from Federal and/or State sources.
- 4. In accordance with Title VI of the Civil Rights Act of 1964, and the regulations issued thereunder by the U.S. Department of Health, Education, and Welfare, no individual shall, on the ground of race, color, or national origin, be excluded from participation in, be denied its benefits of, or be otherwise subjected to discrimination under this plan.
- 5. This agency will keep such records and afford such access thereto as the State Department of Education may find necessary to assure the correctness of reports.

Signature:			
	Superintendent	of Schools	or Agency
	Director (for	Non-Profit	Agencies)



Page 1 of b		or	PROJECT NO.	TELEPHONE (Area Code, Number, Ext)	STATE DISTRICT	vious project number	ich best describes the	age tional)		of Classes	+			-46	-				Programs of Instruction	2 (9)					
	FORM APPROVED: 0.M.B.	Project Director	STATE	ninister the project)	CONGRESSIONAL DISTRICT(S)	Other (specify): g Project If continuing project, give previous project number	Proposed termination date TYPE OF GROUP (Check the box which best describes the population served by the project)	English as a second language Institutionalized (correctional) Migrants	ier (specify):	Number of Number of Participants	(b) (c)		•						h or ation	(5) 2	• • • • • • • • • • • • • • • • • • • •				2
	An answer is required for each item on this form.	REPORT IS FOR A proposed Drolect project	FISCAL YEAR ENDING June 30, 19	onganization, on institution that will administer the project	ZIP CODE CONGR	vate nonprofit agency; (3) ☐ Other (specify): Initial Project ☐ Continuing Project If contin	บู่			7. LOCATION OF CLASSES		b. Secondary	c. College/Junior College/		1	4. HOSPICAL 5. Work Site	6. Other Locations 7. TOTAL		Special Teacher Projects Training	$(3) \chi \qquad (4) \chi$					
		91–230			tate) County	(2) Private nonprofit agency; (3)	SERVED (Give best estimate of thin each of the following areas	7 (2) Appalachía 7 7 (3) Rural		Total Enrollment	Most Control of Control	(c) (b)	200						1 Admini	$(1) \qquad \mathbf{z} \qquad (2) \qquad \mathbf{z}$	100 \$	100	100	9 001	2
	LOCAL APPLICATION AND PROJECT REPORT FORM	DULT EDUCATION PROGRAM under Section 304, P.L.	(Read the Instructions before completing this report)	1. NAME (Identify if state agency, negional or local agency	ADDRESS (Number, street, city and State)	2. TYPE OF ORGANIZATION: (1) C Local educational agency; (2) C 3. PROJECT DATES	a. Estimated total time span (years) 4. PREDOMINANT CHARACTERISTIC OF AREA SERVED (Give boot estimate of the percentage distribution of persons served within each of the following areas)	a. (1) Model City Neighborhood b. (1) Urban 7 (2) Suburban		6. ENROLLMENT	Instructional Level	(a)	Beginning Level (Grades	(2) Intermediate (Grades 9-12)				8. FUNDING OF PROJECT:	Funding BY SOURCE (line 5 should equal line 10	in section A.9)	1. Federal Funds Adult Education Act	1 1	3. Local Funds		

9. EXPENDITURES BY LINE ITEM) }						200
PENDITURE BY LINE ITEM		TOTAL	ADMINISTRATION	SPECIAL PROJECTS	TEACHER	RESEARCH OR DEMONSTRATION	PROGRAMS OF INSTRUCTION
a carton A.8)	-	(1)	(2)	(3)	(4)	(5)	(9)
1. Personal Services		\$	\$	w	S	S	S
A. Professional (No.)							
B. Nonprofessional (No.	~						
C. Employee Benefits			,				
D. Consultants (No.)							
2. Conferences and Workshops	٠.			•			
3. Travel	_						
4. Equipment							
5. Rental of Space							
			,				
 Printing, Communications, and Expendable Supplies 	70						
8. Other Expenditures (Specify)							
9. Indirect Cost							
10. TOTAL		s	v	တ	ઙ	\$	\$
10. EXPENDITURES FOR INSTRUCTIONAL MATERIALS BY	AL MATERIA	LS BY SOURCE					
			Printed and	Published	Audio	Audio-visual	Other
ine 3 should equal Line 6, (1)	Section A.9)	Total (2)	Books (3)	Other (4)	Materials (5)	Equipment (6)	Equipment (7)
1. Federal Funds Adult Education Act		s	·	\$	ŝ	ø	w
2. State or Local Funds							
TOTAL EXPENDITURES-ALL SOURCES (Line 1 plus Line 2)		ş	\$	S.	·	. 45	\$
11. PROJECT PERSONNEL	:						
Number of Staff Positions	Total	Adminis- trator	Teachers	Counselors	Para- Professionals	Volunteers	Others
A. Full time							
B. Part time							-
F			-				

12. NUMBER OF PARTICIPANTS BY RACE, SELECTED ETHNIC GROUPS, AGE AND SEX

For each of the three program priorities (i.e., grades 1-4, grades 5-8, grades 9-12), identify the number or participants to be served by the project by sex, age, and ethnic background.

_			rican		gro/ ack	0.1	ental		Span erto can	Ot	her nish	Port	ugese	vidua	Indi- ls not ded in	TOTAL
•				-	ac.	022	Circux					.01	agese	thr	um)	TOTAL
	Age (a)	Male (b)	Female (c)	Male (d)	Female (e)	Male	Female (g)	Male (h)	Female	Male	Female (k)	Male (L)	Female (m)	Male (n)	Female	(p)
<u>1.</u>	16-24															
2.	25-34					_										
3.	35-44													,		
4.	44-54															
	55-64															,
6.	65 plus	<u> </u>											_			
7.	TOTAL															

						P	art B	- Second	Prior	ity - Gr	ades 5	through	. 8				
-				rican dian	Ne R1	gro/ ack	Ori	ental		Spar erto can	Ct	her nish	Port	ugese	vidua	Indi- ils not ided in	TOTAL
, .								· · · · · · · · · · · · · · · · · · ·			Op.			agese		um)	102115
		Age (a)	Male (b)	Female (c)	Male (d)	Female (e)	Male	Female (g)	Male (h)	Female	Male (j)	Female (k)	Male (L)	Female (m)	Male (n)	Female	(p)
4	<u>,1,</u>	16-24															
	2.	25-34													,		•
	3.	35-44			- -						-	•					
1	4.	44-54											·				
₹.)	55-64										,					
ſ	6.										3				v	·	
1	7.	TOTAL															

,	1								Spar	ish					indi- ls not	
}			rican dian		gro/ ack	Ori	ental		erto cen		her nish	Port	ugese	Cols.	ded in but my	TOTAL
	Age tal	Male (b)	Female (c)	Male (d)	Female (e)	Male ({}	Female	Male (h)	Female (ん)	Male (j)	Female (k)	Male (L)	Female (m)	Male {n}	Female (o)	(p)
1	16-24								,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,							
<u>,2 .</u>	25-34															٠ .
<u>]</u>	35 -4 4			_											<u> </u>	
4	. 44–54				ļ ,	,							-	-		
5	55-64															
6	65 plus														1 .	
	O I C.IT									· / .	100					

SECTION B - DESCRIPTION OF PROJECT

Complete this section of form for ONLY the "Proposed" project application.

The narrative description should provide all information essential to understand the general dimensions of the project. It should describe the project in sufficient detail to enable the reviewers to know what is planned at every stage and to make a tentative judgment as to the probable success of the proposed effort. The application should demonstrate (1) that the project is soundly designed and has educational significance, (2) that the applicant will utilize competent and adequate personnel, both professional and administrative, (3) that the applicant has and will make available adequate facilities to insure successful operation of the proposed project, and (4) that there will be effective administration and supervision of the project to assure efficient and economical operation. The description should:

- 1. Include a statement which shows the contribution of this project toward attaining the goals of the long-range program, as appropriate.
- 2. Include a general description of the project. Describe special or unique characteristics of the project, particular areas of emphasis, and special resources required to conduct the project.
- 3. Describe the specific objectives of the project expressed in behavioral terms. Explain if the objectives to be served by this project are the result of or are influenced by particular economic or social conditions of the area (e.g., need for English as a second language, correctional program).
- 4. Describe the method of administering the project (e.g., by contract, State agency, local agency).
- 5. Include a map showing the geographical area served by the project, where appropriate.
- 6. Identify all public and private nonprofit agencies that are expected to participate in this project, by name, type of organization. Attach list.
- 7. Identify any plans for innovative programs or practices.



SECTION C - EVALUATION REPORT

Complete this section of form for ONLY the "Actual" report which is due at END of project.

Part A: Overview

Indicate any change in the information supplied in Sections A and B of this form at the beginning of the fiscal year. Describe accomplishment(s) and failure(s) of the project. Describe problems encountered; special experiences and observation; effectiveness of project in achieving objectives of the long-range program. Attach a copy of any materials prepared for publicity of the project, such as press releases, or brochures describing project activities. Include a copy of feature stories, news reports, and photographs.

Part B. PARTICIPANT PROCRESS AND SEPARATION DATA BY INSTRUCTIONAL LEVEL

		1. NUMBER OF PARTICIPANT	\$	
Instructional Level (a)	Number Started At Each Level (b)	Number Started At Each Level And Completed That Level (c)	Number Started At A Lower Level And Completed A Higher Level (d)	Number Separated From Each Level (e)
1. Beginning				
2. Intermediate				
3. Advanced	-			
4. TOTAL				

2. REASONS FOR SEPARATI	ION (Give the number of separations)
To take a job (Unemployed when entered program)	8. Because of child care problems
To take a better job (Employed when entered program)	9. Because of family problems
3. To enter another training program	10. Because of time class/program is scheduled
4. Letypersonal objective	11. Recause of class/program termination
5. for lack of interest	12. For other known reasons
6. Because of health problems	13. For unknown reasons
7. Because of transportation problems	14. TOTAL

Part C. IMPACT DATA:

		Number			Number
	Persons Who-	of Persons		Persons Who-	of Person
l.	Are enrolled in an urban ABE Program	_	11.	Enrolled in other education/training	
	(Community population over 100,000)		1	program (Employee development, college.	•
2.	Are enrolled in a rural ABE Program		7	business or technical institute, corre-	
	(Community population under 2,500)			spondence, other Federal, State or local	
			1	manpower program as a result of experience	•
<u>}.</u>	Are enrolled in program who are employed			in program)	
	Are enrolled in program who are unemployed			Were removed from public assistance rolls	
•	Are enrolled in program who are receiving		13.	Obtained jobs as a result of experience	
	Public assistance		J	gained in program	
			14.	Changed to or were upgraded to a better job	
	Are on waiting lists to enter program		ì	as a result of experience in program	
<i>!</i> .	Achieved eighth grade diploma through				
	program		15.	Registered to vote for the first time	
3.	Enrolled in high school diploma program				
	after completing ABE Program		16.	Received U.S. citizenship	
١.	Passed general education development				
	test		17.	Received driver's license	1
١.	Graduated from high school after starting		18.	Received training in completing income	
	in ABE Program		1	tax forms	

INSTRUCTIONS FOR PREPARING REPORT

Complete this form for each project included in the Annual Program of the State administered Adult Education Program authorized by Section 304 or P.L. 91-230.

At beginning of fiscal year:

- 1. Complete all items under Sections A and B.
- 2. Submit "Proposed" Project Report before July 1 of the fiscal year during which the project will be in progress.

At end of fiscal year:

- 1. Indicate on "Actual" Project Report any changes in the information supplied in Section A of the "Proposed" Project Report submitted at the beginning of the fiscal year.
- 2. Prepare Evaluation Report required in Section C.
- 3. Submit "Actual" Project Report as soon as possible after the end of the project.

In completing this form, an answer must be provided for each numbered item and sub-items thereof. Use the letters "N.A." to fill in the space provided if a particular question is "not appropriate" to the project. If requested information is "not available" give your best estimate and so indicate by adding "est."

